

**NOTICE OF PUBLIC HEARING
BEFORE THE ARCADIA CITY COUNCIL**

NOTICE IS HEREBY GIVEN that on TUESDAY, JUNE 2, 2026, at 7:00 p.m. in the Arcadia City Hall Council Chamber, 240 West Huntington Drive, Arcadia, California, a public hearing will be held by and before the City Council on the PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2026-27.

At said time and place an opportunity will be afforded to all those interested and the public in general to be heard.

A Copy of the proposed budget shall be available for inspection by the public in the Office of the City Clerk Monday through Thursday from 7:30 a.m. to 5:30 p.m. and alternate Fridays from 7:30 a.m. to 4:30 p.m., and on the City's website www.ArcadiaCA.gov, at least (10) days prior to the date of said hearing,

Below is a summary by fund of the proposed fiscal year 2026-27 budget.

CITY OF ARCADIA – SUMMARY BY FUND FISCAL YEAR 2026-27 PROPOSED BUDGET
CITY OF ARCADIA
SUMMARY BY FUND
FISCAL YEAR 2026-2027 PROPOSED BUDGET

Fund	SOURCES OF FUNDS				USES OF FUNDS			Ending Fund Balance FY
	Beginning Fund FY	Outside Sources	Transfer In	Total	Appropriation	Transfer Out	Total	
General Fund	21,454,300	96,563,100	9,516,000	127,533,400	100,091,100	5,712,000	105,803,100	21,730,300
Narcotic Seizure Federal	227,000	21,800	0	248,800	0	0	0	248,800
COPS	311,600	207,800	0	519,400	215,600	0	215,600	303,800
Medical/Dental	490,700	0	4,432,000	4,922,700	4,200,000	2,000	4,202,000	720,700
Local Law Enforcement	900	155,800	155,800	312,500	311,600	0	311,600	900
IRS Task Force	517,800	17,900	0	535,700	0	0	0	535,700
Worker Compensation/Liability	5,918,400	147,000	3,585,000	9,650,400	4,179,600	0	4,179,600	5,470,800
Homeland Security	0	100,000	0	100,000	100,000	0	100,000	0
Library State Grant	600	0	0	600	0	0	0	600
Homelessness Plan	2,500	318,000	0	320,500	318,000	0	318,000	2,500
Office of Traffic Safety Grant	3,400	110,000	0	113,400	110,000	0	110,000	3,400
California OES HSGP	(32,500)	75,000	0	42,500	50,000	0	50,000	(7,500)
Autotheft Prevention Taskforce	0	0	0	0	0	0	0	0
Emergency Reserve	18,737,800	0	0	18,737,800	0	0	0	18,737,800
America Rescue Plan Act	0	0	0	0	0	0	0	0
Public, Educational/Governmental Access	1,396,600	99,900	0	1,496,500	15,000	0	15,000	1,481,500
Parks & Recreation	6,218,400	1,674,200	0	7,892,600	0	0	0	7,892,600
Fire Facilities Fund	460,500	136,500	0	597,000	0	0	0	597,000
Used Oil Grant	17,800	8,300	0	26,100	8,200	0	8,200	17,900
DOC Beverage Grant	80,100	16,200	0	96,300	14,100	0	14,100	82,200
Traffic Safety	0	142,800	0	142,800	0	142,800	142,800	0
Solid Waste	2,751,600	910,500	0	3,662,100	609,300	300,000	909,300	2,752,800
Measure W - Safe Clean Water Program	4,222,300	1,122,800	0	5,345,100	2,037,800	0	2,037,800	3,307,300
Dow Settlement Fund	14,111,800	423,400	0	14,535,200	0	0	0	14,535,200
State Gas Tax	12,100	1,646,700	0	1,658,800	104,500	1,600,000	1,704,500	(45,700)
Road Maintenance/Rehabilitation Act	2,471,700	1,657,700	0	4,129,400	1,500,000	0	1,500,000	2,629,400
Air Quality Management District	278,400	81,900	0	360,300	62,700	0	62,700	297,600
Community Development Block Grant	0	260,000	0	260,000	257,600	0	257,600	2,400
Santa Anita Grade Separation	824,600	20,600	0	845,200	0	0	0	845,200
Transit	0	3,849,800	663,400	4,513,200	3,845,500	0	3,845,500	667,700
Proposition A	5,049,900	1,569,200	0	6,619,100	447,800	1,498,900	1,946,700	4,672,400
Transportation Impact Fund	684,500	417,100	0	1,101,600	659,900	0	659,900	441,700
TDA Article 3 Bikeway	4,600	44,700	0	49,300	40,000	0	40,000	9,300
STPL & ITS Special Fund	0	0	0	0	0	0	0	0
Measure M	2,534,300	2,580,800	0	5,115,100	3,449,500	0	3,449,500	1,665,600
Capital Improvement	23,697,300	877,400	2,900,000	27,474,700	24,064,200	0	24,064,200	3,410,500
City Hall Reserve	100	0	0	100	0	0	0	100
Lighting Maintenance	310,900	1,542,300	922,600	2,775,800	1,537,700	0	1,537,700	1,238,100
Water Fund	(7,519,300)	19,445,000	0	11,925,700	20,513,400	0	20,513,400	(8,587,700)
Sewer Fund	8,535,400	3,019,900	0	11,555,300	4,646,200	0	4,646,200	6,909,100
Par 3 Golf Course Fund	3,124,700	1,819,200	0	4,943,900	1,569,000	0	1,569,000	3,374,900
Equipment Replacement	18,281,500	1,508,400	1,900,000	21,689,900	5,583,200	36,600	5,619,800	16,070,100
Redevelopment Successor Agency	233,000	2,430,600	0	2,663,600	2,663,600	0	2,663,600	0
General Obligation Bond 2012	400,600	410,000	0	810,600	410,100	0	410,100	400,500
General Obligation Bond 2011	554,500	534,600	0	1,089,100	524,400	0	524,400	564,700
Pension Obligation Bonds 2020	0	5,874,600	0	5,874,600	5,874,600	0	5,874,600	0
Total	144,415,000	154,075,700	24,074,800	322,565,500	195,922,900	10,484,100	206,407,000	116,158,500

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At said time and place an opportunity will be afforded to all those interested and the public in general to be heard.

A Copy of the proposed budget shall be available for inspection by the public in the office of the City Clerk, Monday through Thursday from 7:30 a.m. to 5:30 p.m. and alternate Fridays from 7:30 a.m. to 4:30 p.m., and on the City's website www.ArcadiaCA.gov, at least ten (10) days prior to the date of said hearing.

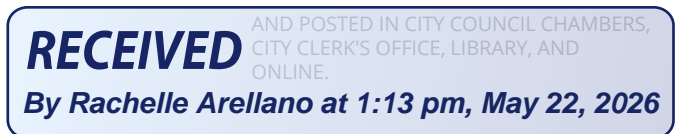
Below is a summary by fund of the proposed Five-Year Capital Improvement Program (CIP) 2026-27 through 2030-31.

CITY OF ARCADIA
SUMMARY OF PROPOSED FIVE YEAR CAPITAL PROGRAMS
FISCAL YEAR 2026-27 THROUGH 2030-31

	ESTIMATED FUNDS 7/01/2026	ESTIMATED FIVE-YEAR REVENUE	PROPOSED FIVE-YEAR EXPENDITURE	ESTIMATED FUNDS 6/30/2031
CAPITAL OUTLAY FUND	23,697,300	25,034,500	(38,093,700)	10,638,100
AMERICAN RESCUE PLAN FUND	3,042,700	-	(3,042,700)	-
PARK AND RECREATION FUND	6,218,400	6,291,800	(7,900,000)	4,610,200
FIRE FACILITIES FUND	460,500	613,700	-	1,074,200
MEASURE W CLEAN, SAFE WATER PROGRAM	4,222,300	5,523,100	(5,960,800)	3,784,600
GAS TAX (HUTA) FUND	12,100	8,256,200	(8,122,500)	145,800
ROAD MAINTENANCE AND REHABILITATION PROGRAM	2,471,700	8,351,600	(6,600,000)	4,223,300
AQMD	278,400	415,600	(153,500)	540,500
PROP C LOCAL RETURN	4,478,000	6,194,800	(10,077,900)	594,900
TRANSPORTATION IMPACT FUND	684,500	1,324,300	(959,900)	1,048,900
MEASURE R LOCAL RETURN	1,104,500	4,516,100	(8,648,700)	(3,028,100)
MEASURE M LOCAL RETURN	2,534,300	6,837,600	(7,319,500)	2,052,400
WATER FACILITY RESERVE	11,445,900	275,600	(19,883,900)	(8,162,400)
WATER EQUIPMENT RESERVE	(1,989,400)	-	(2,274,500)	(4,263,900)
SEWER FUND	8,535,400	15,143,000	(22,332,100)	1,346,300
EQUIPMENT FUND	18,281,500	11,884,600	(22,510,500)	7,655,600

/s/ Linda Rodriguez
City Clerk

Dated: May 21, 2026



Publish Date: Starting May 22, 2026